

Council: Navajo/Apache Fiscal Year: 2013

#### Instructions for interpreting data report fields:

#### \*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

#### Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

- 1 = 1 month out of 3 months of data for this guarter were submitted
- 2 = 2 months out of 3 months of data for this quarter were submitted
- 3 = 3 months out of 3 months of data for this quarter were submitted

#### Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

#### \*\*Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

#### Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

- 0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter
- 0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

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### **Care Coordination/Medical Home**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-12-0339-01-Y2 / Summit Healthcare Association	Quarterly Data Submission Status*		3				
	Number of children (0-5 yrs) newly referred for care coordination services		262				
	Number of children (0-5yrs) newly received care coordination services		262				
	Number of children served	800	698				698
	Number of children at the end of the quarter (subtracting disenrolled)		698				
	Number of new intake assessments completed during the quarter		262				
	Number of new written care plans developed		431				
	Number of new written care plans completed		431				
	Number of families reporting they are under or uninsured		0				
	Number of families receiving assistance with insurance follow-up		0				
	Number of families served requesting assistance with an AHCCCS or KidsCare renewal		0				
	Number families received public insurance		0				
	Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health services, or county public health clinics		0				
	Number of families that received enrollment assistance whose income are greater than 200% of the FPL		0				
	Number of families that received enrollment assistance whose income are between 134-200% of the FPL		0				

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	Number of families that received enrollment assistance whose income are between 0-133% of the FPL		0				
	Number of referrals		30				
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-13-0368-01 / North Country HealthCare	Quarterly Data Submission Status*		3				
	Number of children (0-5 yrs) newly referred for care coordination services		13				
	Number of children (0-5yrs) newly received care coordination services		753				
	Number of children served	600	753				753
	Number of children at the end of the quarter (subtracting disenrolled)		723				
	Number of new intake assessments completed during the quarter		150				
	Number of new written care plans developed		549				
	Number of new written care plans completed		539				
	Number of families reporting they are under or uninsured		0				
	Number of families receiving assistance with insurance follow-up		0				
	Number of families served requesting assistance with an AHCCCS or KidsCare renewal		12				
	Number families received public insurance		0				
	Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health services, or county public health clinics		0				
	Number of families that received enrollment assistance whose income are greater than 200% of the FPL		12				
	Number of families that received enrollment assistance whose income are between 134-200% of the FPL		0				

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Number of families that received enrollment assistance whose income are between 0-133% of the FPL	0		
Number of referrals	310		

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### Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01 / Southwest Human Development	Number of new callers		1				
	Number of repeat callers		0				
	Number of calls received (new and repeat)	0	1				1
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		1				
	Number of new calls from other callers		0				
	Number of callers referred for follow-up service		1				
	Number of callers reporting receiving appropriate follow-up or service		1				

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#### **Home Visitation**

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Fiscal	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of families served		0				
	Number of families at the end of the quarter (subtracting disenrolled)		0				
	Client turnover for the quarter						
	Number of children served		0				

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### **Newborn Followup**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-12-0463-01-Y2 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3				
	Number of families contacted at the hospital during the quarter		0				
	Number of new born follow up visits scheduled during the quarter		0				
	Number of families receiving newborn followup visits during the quarter		0				
	Number of families served	110	0				
	Number of families that cancelled a new born follow up visit during the quarter		0				
	Number of referrals		0				

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### **Nutrition/Obesity/Physical Activity**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
IGA-RC015-11-0101-01-Y3 / Arizona Board of Regents for and on behalf of University of Arizona	Quarterly Data Submission Status*		3				
	Number of training sessions conducted		17				
	Number of adults attended	200	105				105
	Average adult attendance per training session		6.2				
	Number of children (0-5yrs) attended		82				82
	Average children attendance per training session		4.8				

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### **Oral Health**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-13-0477-01 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3				
	Number of expectant mothers receiving oral health screening	0	0				0
	Number of children (0-5 yrs) receiving oral health screening	1200	419				419
	Number of children (0-5 yrs) receiving fluoride varnish application	1200	419				419
	Number of expectant mothers receiving oral health kits		0				
	Number of children (0-5 yrs) receiving oral health kits		419				
	Number of trainings conducted		7				
	Number of professionals (oral health providers) attended	0	17				17
	Number of adults attended	55	58				58
	Number of children attended		78				
	Number of expectant mothers referred to treatment providers		0				
	Number of expectant mothers receiving services		0				
	Number of children (0-5yrs) referred to treatment providers		419				
	Number of children (0-5yrs) receiving services		288				

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#### **Parent Kits - statewide**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC	Number of English cases distributed		9				
	Number of Spanish cases distributed		0				
	Number of cases distributed		9				
	Number of parent kits distributed		126				

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### **Parent Outreach and Awareness**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
IGA-RC015-11-0100-01-Y3 / Navajo County Library District	Quarterly Data Submission Status*		3				
	Number of books distributed		303				303
	Number of children receiving books		264				
	Number of children newly enrolled into book distribution program during the quarter						
	Number of local resource guides distributed during the quarter						0
	Number of education reinforcement items distributed during the quarter						
	Number of earned media during the quarter						
	Number of paid advertising during the quarter						
	Number of workshops held		7				7
	Number of adults attending workshop		15				
	Number of events held						0
	Number of adults attending events						

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### **Physician Education & Outreach - Statewide**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0345-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3				
	Number of new practices where outreach occurred		0				
	Number of existing practices with continued outreach		12				
	Number of practices newly enrolled		0				
	Number of practices enrolled		5				
	Number of new practices with a completed assessment		0				
	Number of participating practices		4				
	Number of practices moving on to practice improvement Activities		0				
	Number of practices participating in a self study		0				
	Number of practices participating in a learning collaborative		0				
	Number of practices participating in the preventative services learning collaborative		0				
	Number of practices participating in developmental screening and follow up learning collaborative		0				
	Number of practices participating in the family centered medical home learning collaborative		0				
	Number of new practices moving on to practice		0				
	Number of practices newly participating in self study during the month		0				
	Number of practices newly participating in learning collaborative during the month		0				

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Number of practices newly participating in the preventative services learning collaborative during the month	0		
Number of new practices participating in the developmental screening and follow Up learning collaborative during the month	0		
Number of new practices participating in the family centered medical home learning collaborative during the month	0		

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### **Quality First - Regional Funding**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01-Y2 / Valley of the Sun United Way	Number of center based providers served	2	2	0	0	0	
	Number of home based providers served	1	1	0	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		2	0	0	0	
	Number of home based providers served		1	0	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		2	0	0	0	
	Number of home based providers served		1	0	0	0	

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### **Quality First Child Care Scholarships**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-11-0302-01-Y3 / Valley of the Sun United Way	Quarterly Data Submission Status*		3				
	Number of center based providers served		2				
	Number of center based providers at the end of the quarter (subtracting disenrolled)		2				
	Center based providers: Number of families receiving scholarships		23				
	Center based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)		15				
	Number of home based providers served		2				
	Number of home based providers at the end of the quarter (subtracting disenrolled)		2				
	Home based providers: Number of families receiving scholarships		7				
	Home based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)		1				
	Number of children receiving scholarships		27				
	Center based providers: Number of infants receiving scholarships		0				
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0				
	Home based providers: Number of infants receiving scholarships		0				
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0				
	Center based providers: Number of toddlers receiving scholarships		4				

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Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		4		
Home based providers: Number of toddlers receiving scholarships		1		
Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		1		
Center based providers: Number of preschool aged children receiving scholarships		16		
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		15		
Home based providers: Number of preschool aged children receiving scholarships		6		
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		3		
Center based providers: Number of children with special needs receiving scholarships		0		
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0		
Home based providers: Number of children with special needs receiving scholarships		0		
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0		
Number of Infant (0-12 months) slots filled		0.0		
Number of toddler (13-35 months) slots filled		6.0		
Number of preschooler (36 months - 5 yrs) slots filled		16.5		
Number of slots filled with children (0-5 yrs)	31	22.5		22.5
Number of FTF slots vacant for children (0-5 yrs)		4.5		

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### **Recruitment into Field**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-13-0481-01 / Northland Pioneer College	Quarterly Data Submission Status*		3				
	Number of high school students newly recruited		0				
	Number of volunteers newly recruited		2				
	Number of parents newly recruited		8				
	Number of home-based child care providers newly recruited		5				
	Number of other participants newly recruited		36				
	Number of participants newly recruited this quarter		51				
	Number of participants recruited	30	51				51
	Number of participants at the end of the quarter		50				
	Number of participants applying for financial aid this quarter		32				
	Number of individuals with an early education career plan/pathway		31				
	Number of participants volunteering		6				

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### **Scholarships TEACH - All**

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** — when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1				
	CDA Credentials Completed Contract to Date		0				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		0				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		1				
	AA Scholarships Awarded		2				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				

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CDA Scholarships Withdrawn	0		
CDA Contracts Initiated	0		
CDA Scholarships Currently Awarded	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship	2		
Quality First Facilities with Current T.E.A.C.H. Scholars	1		
Quality First Facilities with T.E.A.C.H. Scholars Awarded	1		
AA Applications Pending	1		

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### **Scholarships TEACH - Regional**

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** — when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1				
	CDA Credentials Completed Contract to Date		0				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		0				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		0				
	AA Scholarships Awarded		0				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				

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CDA Scholarships Withdrawn		0		
CDA Contracts Initiated		0		
CDA Scholarships Currently Awarded		0		
Scholars Currently Receiving T.E.A.C.H. Scholarship	2	0		0
T.E.A.C.H. Scholar Turnover		0.0%		

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### **Scholarships TEACH - Statewide**

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** — when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0				
	CDA Credentials Completed Contract to Date		0				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		0				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		1				
	AA Scholarships Awarded		2				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				

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CDA Scholarships Withdrawn		0		
CDA Contracts Initiated		0		
CDA Scholarships Currently Awarded		0		
Scholars Currently Receiving T.E.A.C.H. Scholarship	2	2		2
T.E.A.C.H. Scholar Turnover		0.0%		

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